

WORK SESSION MINUTES – WEDNESDAY, FEBRUARY 17, 2021

STATE OF KANSAS)
) SS
CITY OF KANSAS CITY)

The Board of Public Utilities of Kansas City, Kansas (aka BPU, We, Us, Our) met remotely in Work Session on Wednesday, February 17, 2021 at 5:00 P.M. The following Board Members were on the teleconference: Robert L. Milan, President; Mary Gonzales, Vice President; Rose Mulvany Henry, Secretary; Jeff Bryant, Thomas Groneman, and Ryan Eidson.

Also on teleconference: William Johnson, General Manager; Angela Lawson, Deputy Chief Counsel; Lori Austin, Chief Financial Officer/Chief Administrative Officer; Jeremy Ash, Executive Director Electric Operations; Steve Green, Executive Director Water Operations; Johnetta Hinson, Executive Director Customer Service; Dong Quach, Executive Director Electric Production; Jerry Ohmes, Executive Director Electric Supply; Andrew Ferris, Director Electric Supply Planning; Robert Kamp, IT Project Manager; Dennis Dumovich, Director of Human Resources; and Patrice Townsend, Director Utility Services.

A tape of this meeting is on file at the Board of Public Utilities.

Mr. Milan called the meeting to order at 5:00 P.M.

Roll call was taken, and all Board Members were present.

Item #3 – Approval of Agenda

A motion was made to approve the Agenda by Mr. Eidson, seconded by Mr. Groneman and unanimously carried.

Item #4 – Board Updates / GM Updates

There were no updates.

Item #5 – KCKCC Downtown Development

Dr. Greg Mosier, President, Kansas City Kansas Community College, gave a PowerPoint presentation outlining the Downtown Community Education Center project. The Center’s vision is to provide hope, end generational poverty, improve the quality of life, and increase the socioeconomic mobility of our residents living in around downtown Kansas City, Kansas (see attached).

Dr. Mosier answered questions from staff and the Board.

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Item #7 – Adjourn

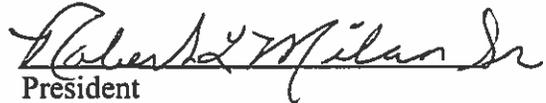
A motion was made to adjourn the meeting at 5:53 P.M. by Mr. Bryant, seconded by Ms. Gonzales and unanimously carried.

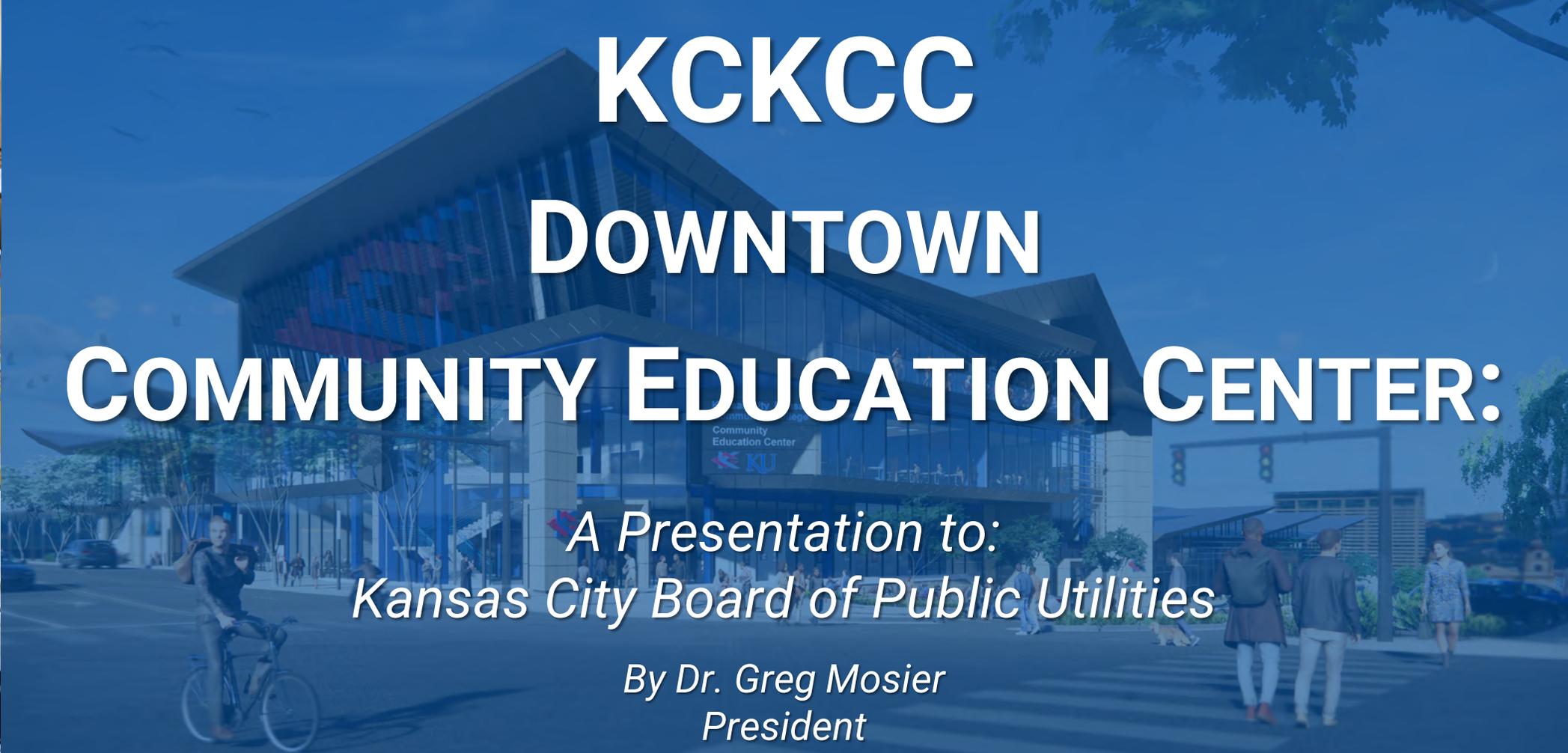
ATTEST:

Not signed by
Secretary due to
pandemic

Jenny Burley-Krenzer
Executive Assistant
3/9/21

APPROVED:


President



KCKCC

DOWNTOWN

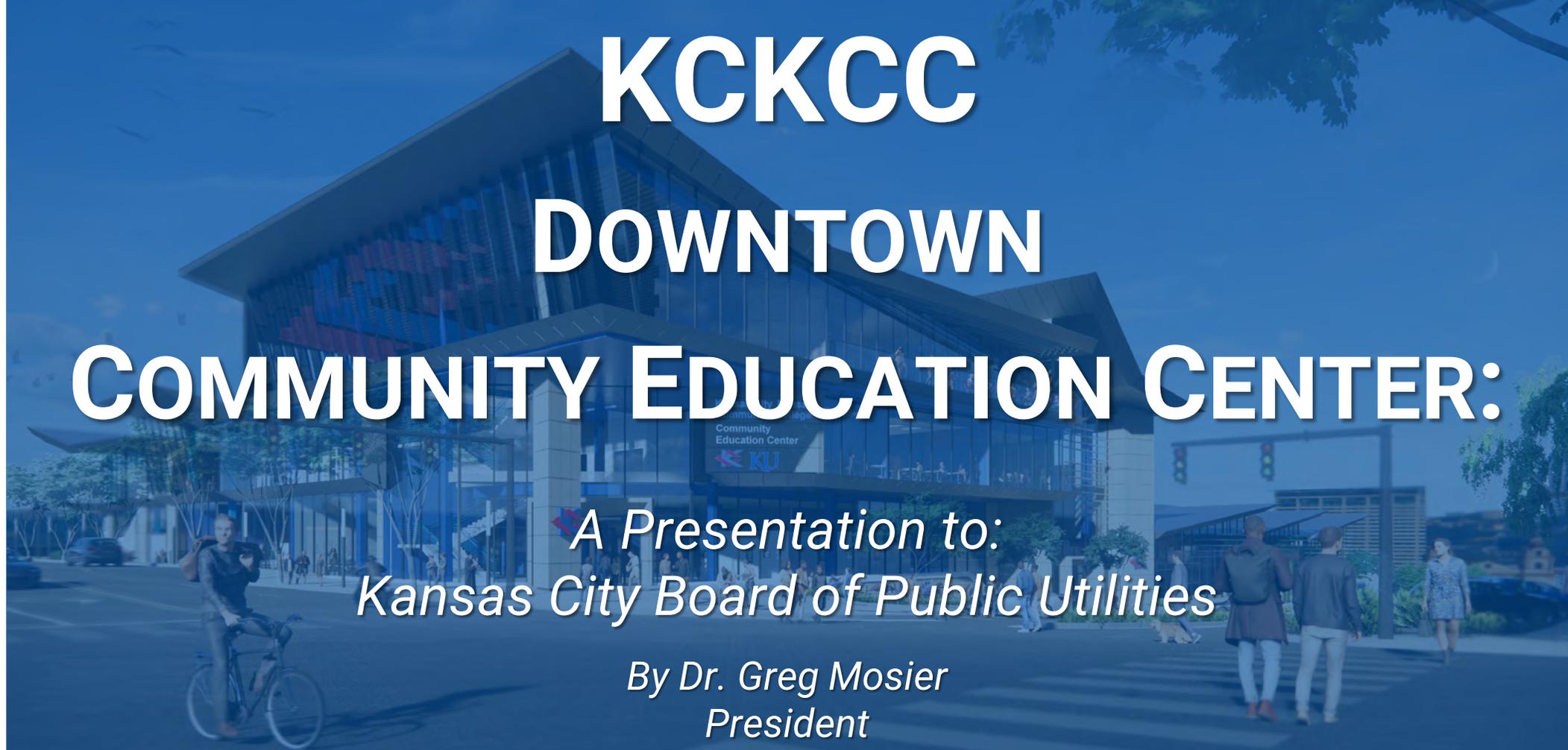
COMMUNITY EDUCATION CENTER:

*A Presentation to:
Kansas City Board of Public Utilities*

*By Dr. Greg Mosier
President*

KCKCC Downtown Community Education Center

CENTER'S VISION: Provide hope, end generational poverty, improve the quality of life, and increase the socioeconomic mobility of our residents living in and around downtown Kansas City, Kansas



KCKCC

DOWNTOWN

COMMUNITY EDUCATION CENTER:

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Wyandot
Behavioral Health Network



**Kansas City Kansas
Community College™**

BUILDING ON *Greatness*



Founded in 1923



Hardwood Campus
8th and Minnesota



**Kansas City Kansas
Community College**





Kansas City Kansas Community College™

 **1,135**

2018-19 Students Degrees & Certificate Count

 **8**

Varsity Athletic Sports

45 

Student Groups

SERVING 9,000+ STUDENTS ANNUALLY

Kansas City Kansas Community College is committed to providing high-quality education and workforce development. KCKCC offers four Associate degrees and many 1-year and 1-semester Certificates. Students may enroll in pre-professional programs and transfer to a four-year institution, or earn a technical degree and immediately enter the workforce.

80+

Degree & Certificate Programs

Top 5 Career Programs



Practical Nursing Certificate



Business Administration AAS



Nursing/RN AAS



Police Science AAS



Business AS

3rd

Largest CC in KS

KCKCC Economic Impact



In 2017, with a \$38.4M Payroll, 774 Employees:



Operations spending impact

Impact of annual payroll and other spending

\$34.4 million
Added income

enough to buy
1,025 new cars

- OR -

762
Jobs supported







Alumni impact

Impact of the increased earnings of KCKCC alumni and the businesses they work for

\$144.7 million
Added income

- OR -

1,989 Jobs supported



an economic boost similar to hosting the World Series
24x

1

out of every

50

jobs in the KCKCC Service Region is supported by the activities of KCKCC and its students.



For every \$1...





Students gain \$3.30
in lifetime earnings



Taxpayers gain \$1.30
in added tax revenue and public sector savings








Society gains \$5.80
in added state revenue and social savings

Values presented from April 2019 Emsi Study



The Skills Gap: A Greater KC Crisis

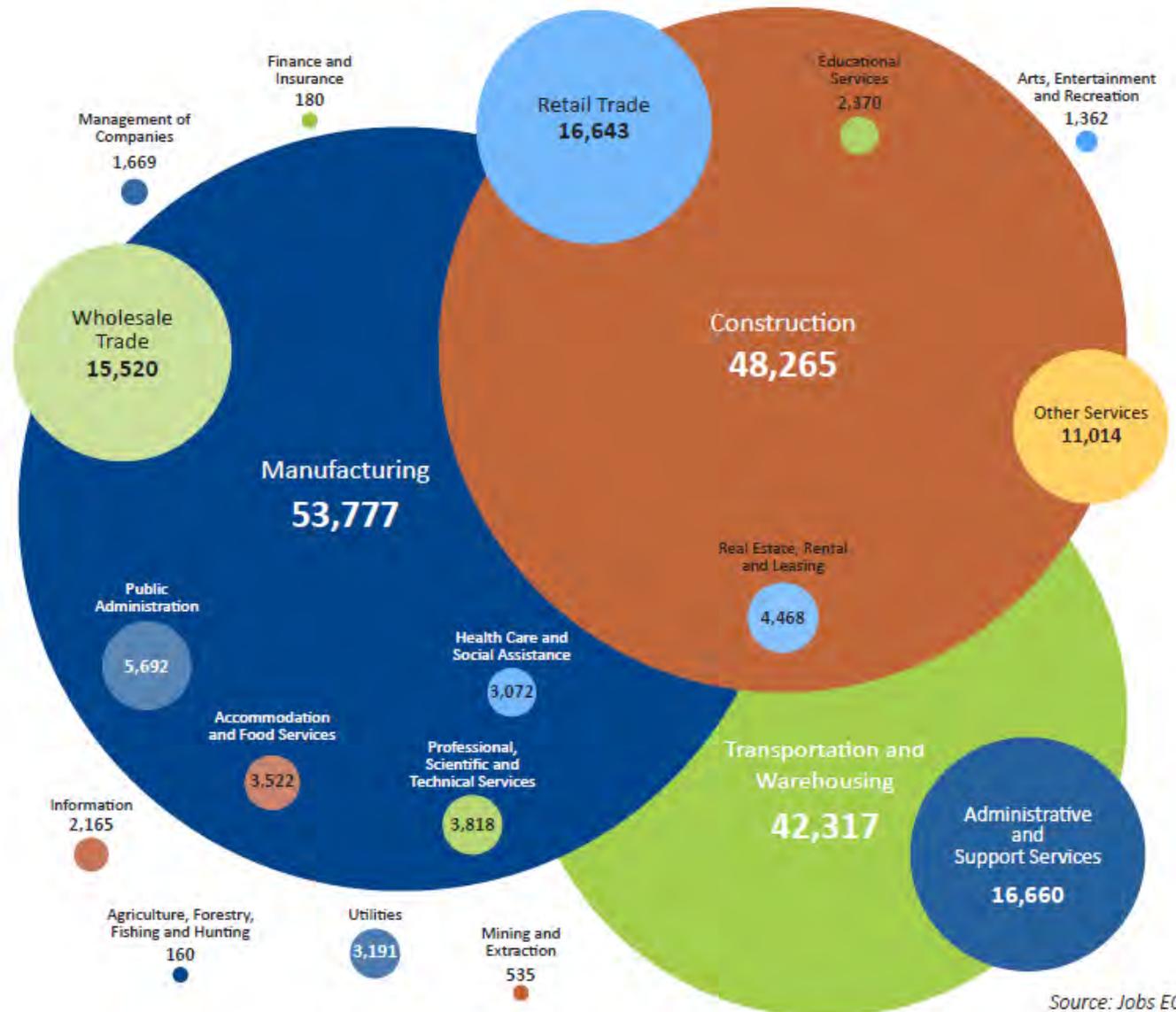


Talent to Industry Exchange:
Skilled Trades Report,
January 2019

Greater Kansas City

- **Approx. 236,000 Skilled Trades Jobs**
- **Construction Values in 2018 Increased 50%**
- **\$5.2 Billion -- 76 Million Square Ft.**
- **Construction, Manufacturing, Warehousing = 60% Skilled Trades Jobs**
- **By 2024 – Add Approx. 136,000 S.T. Jobs**
- **Average wage = \$44,000**
- **S.T. Job Growth Will Exceed All other Jobs**
- **50% of Workers Will Retire**
- **Most Positions Require Less Than 4 Year Degree**

Skilled Trades Employment by Industry

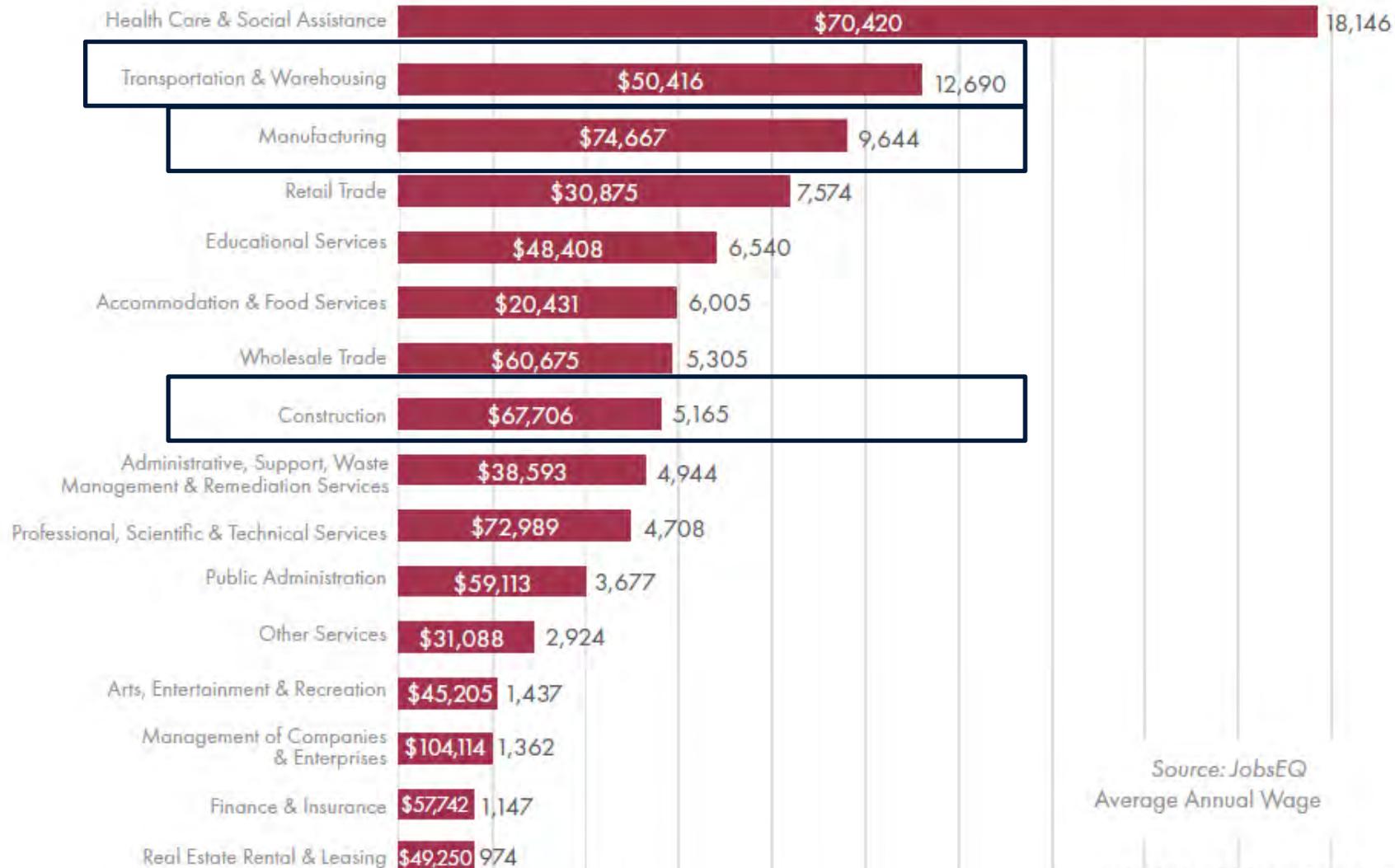


Source: Jobs EQ



Wyandotte County Opportunities

WYANDOTTE COUNTY EMPLOYMENT BY INDUSTRY, 2020



Source: JobsEQ
Average Annual Wage

WYEDC 2020 ANNUAL IMPACT

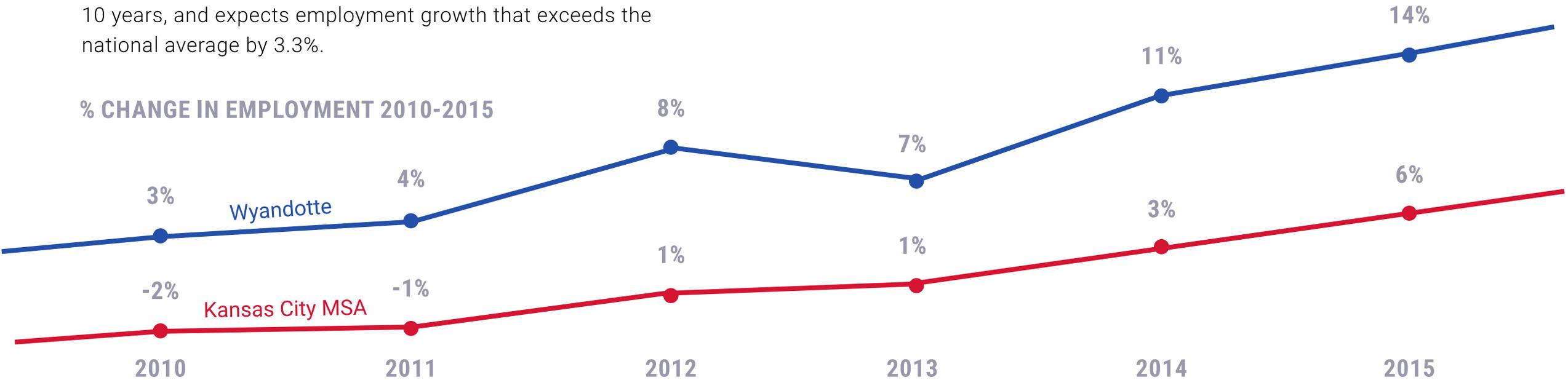


Wyandotte County Opportunities

Source: WyCoEDC; JobsEQ, Census Bureau and Bureau of Labor Statistics

Wyandotte County anticipates even more growth within the next 10 years, and expects employment growth that exceeds the national average by 3.3%.

% CHANGE IN EMPLOYMENT 2010-2015



An average day in the Dotte:

- 5,554 jobs available
- Median pay ~ \$38,997/year (\$45,840 Avg)
- JobsEQ February 15, 2021



Kansas City Kansas
Community College



Wyandotte County Opportunities

RESULTS YTD



3,027
jobs

3,442,498
square feet

- Includes Amazon (\$110M)
- Does not include Menards (\$34M) or Wilkerson Crane (\$5.9M)
- Final total investments estimated at \$888.9M



Wyandotte County Economic Opportunities

- **Thousands of Jobs being added annually**
- **Third Highest Wages of all Counties in Kansas**
- **Less than 1/3 (29%) of all (70,477) workers in Wyandotte County live in Wyandotte County**
- **71% of all county-created wages leave Wyandotte County**
- **Loss of Revenue for WyCo at \$35,000 Median (assumed less than actual)**
- **Reduce commute-in by 21% = 50% WyCo workforce**
\$518,005,900 Annual Gain! = \$2.59 Billion in 5 years
- **10pt. Gain = \$246,669,500/Yr = \$1.233 Billion in 5 years**

Wyandotte County Ranks

3rd Top Weekly Wage in Kansas

BUT

104th Overall Health Ranking

104th Quality of life

104th Health factors

104th Social/Economic Factors

Source: Robert Wood Johnson Foundation
2020 County Health Rankings



**Kansas City Kansas
Community College**

LESS THAN EMPLOYABLE ENGLISH SKILLS:

U.S. Census 2019

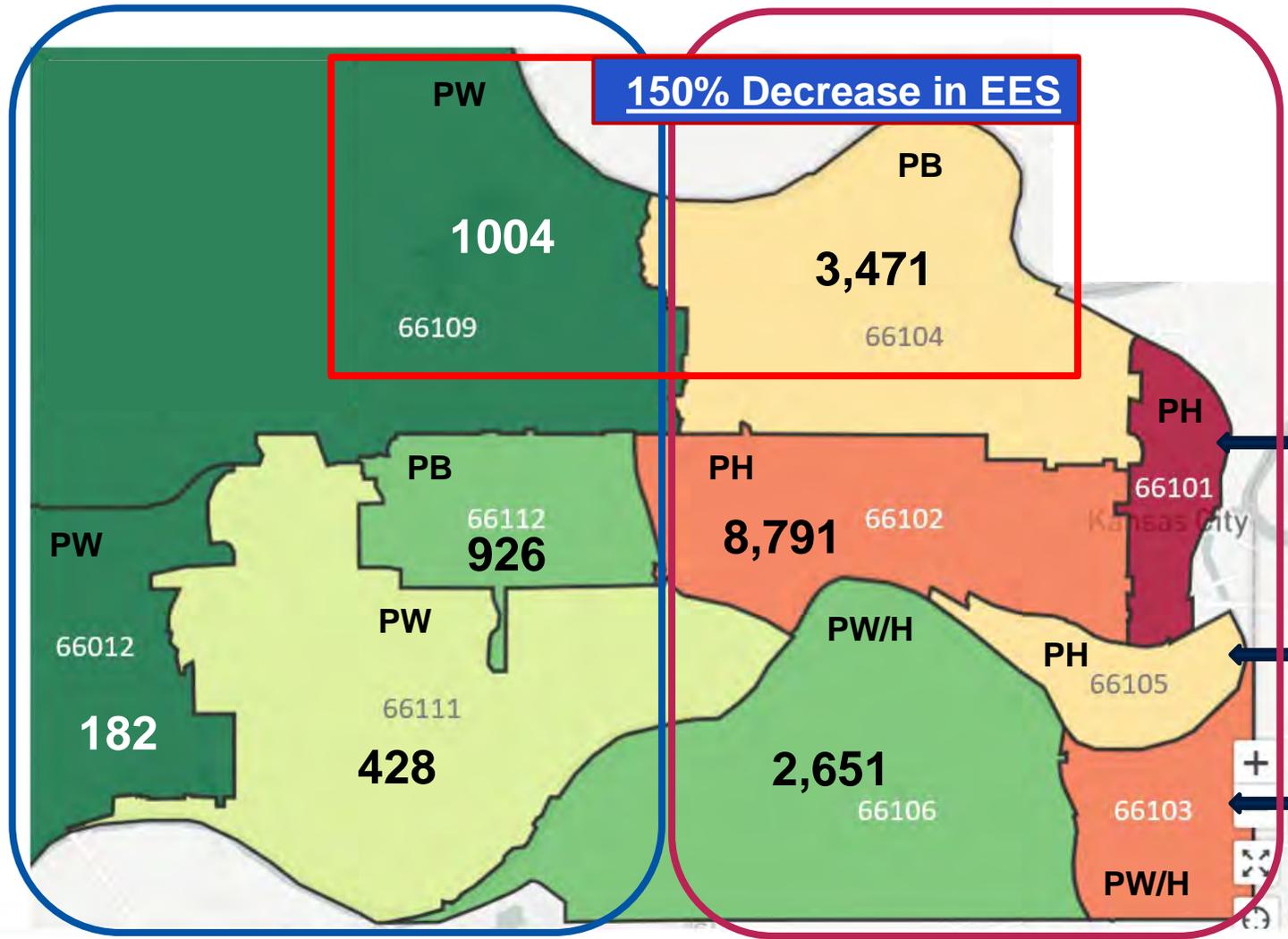
Pre-COVID

Western 4 Zip Codes

2,540
People

Eastern 6 Zip Codes

19,890
People



150% Decrease in EES

Increasing English skills in these individuals creates thousands additional multi-lingual workers and strengthens the diversity of our workforce

WORKING FULL-TIME LIVING IN POVERTY (AGE 25+)

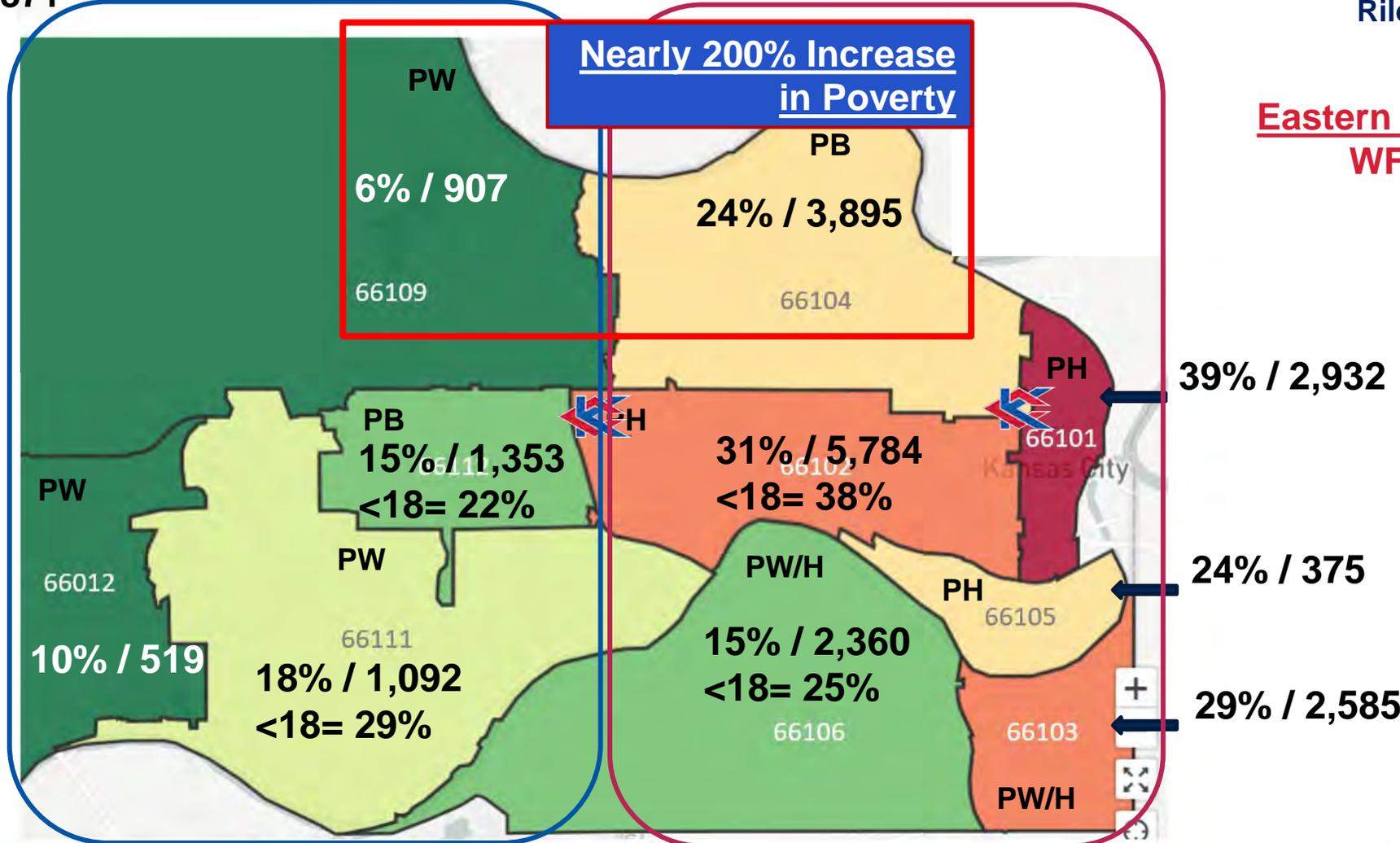
Pre-COVID

WYCO: % Living in Poverty 20.6%
Census 2019

(Rank 103 behind Riley County)

Western 4 Zip Codes
WFTLP: 3,871

Eastern 6 Zip Codes
WFTLP: 17,928



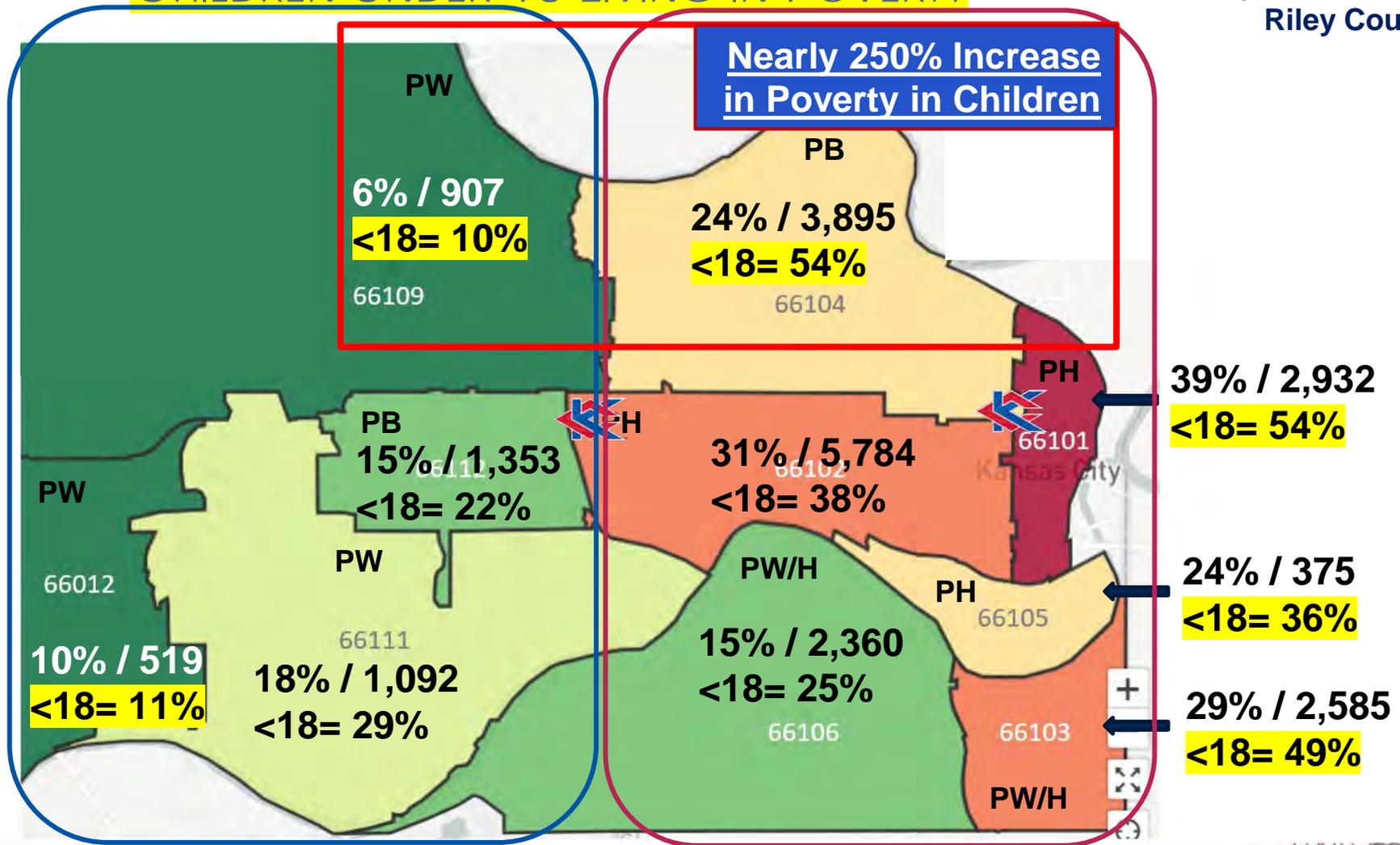
Nearly 200% Increase in Poverty

WORKING FULL-TIME LIVING IN POVERTY (AGE 25+)

CHILDREN UNDER 18 LIVING IN POVERTY

WYCO: % Living in Poverty 20.6%
Census 2019

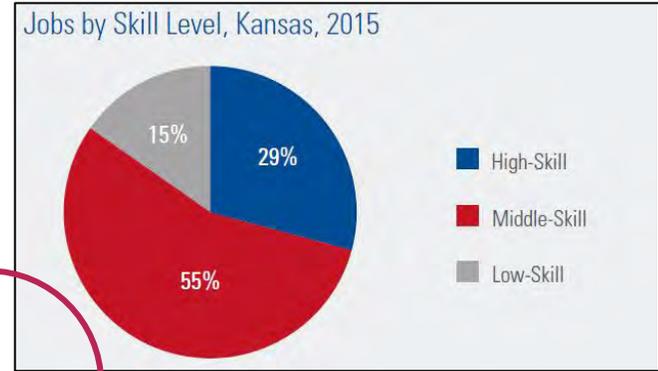
(Rank 103 behind Riley County)



Nearly 250% Increase in Poverty in Children

EDUCATIONAL ATTAINMENT: HIGH SCHOOL DEGREE TWO-YEAR DEGREE OR HIGHER

Pre-COVID



Western 4 Zip Codes

HS: 79% - 87%

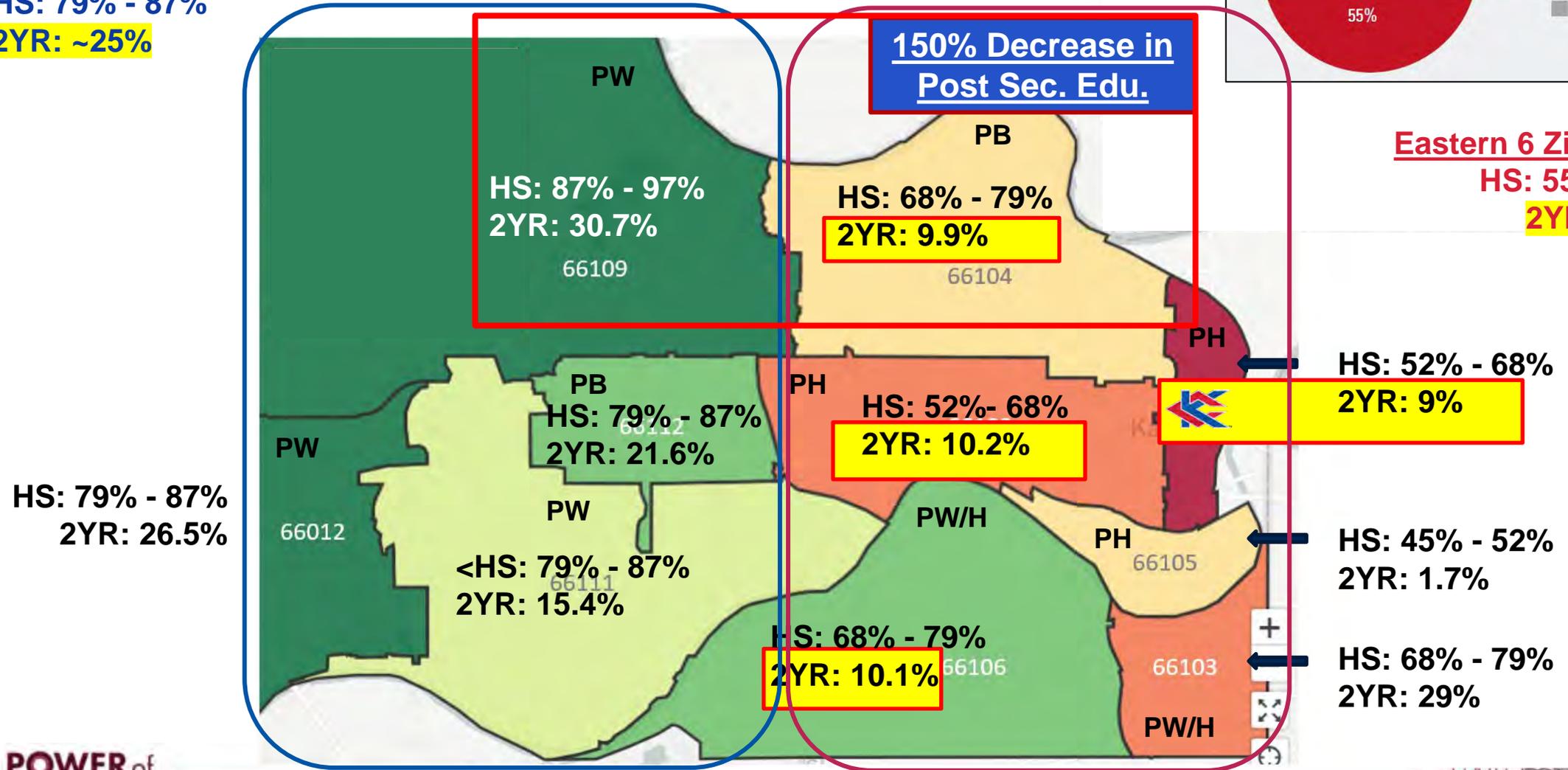
2YR: ~25%

Eastern 6 Zip Codes

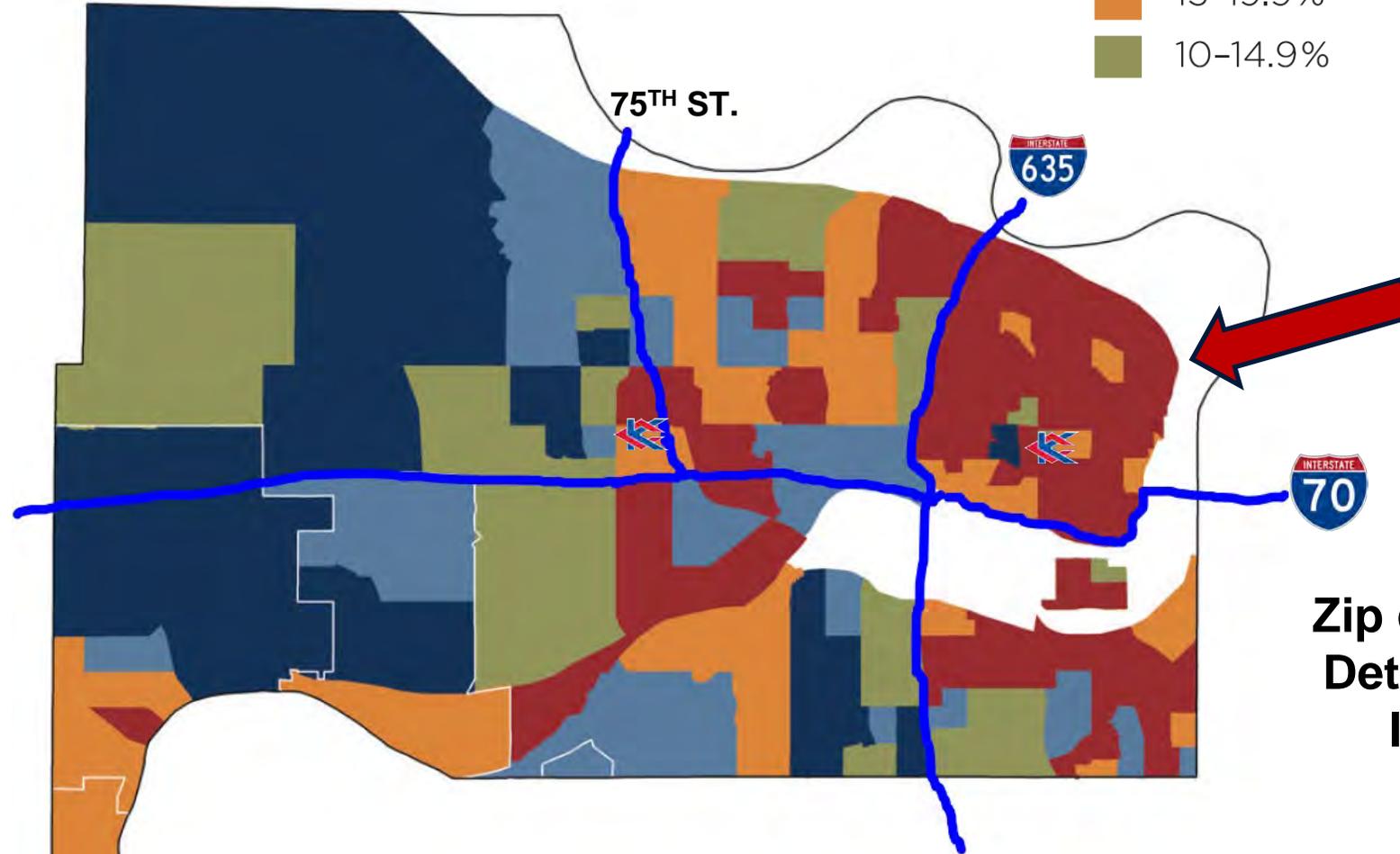
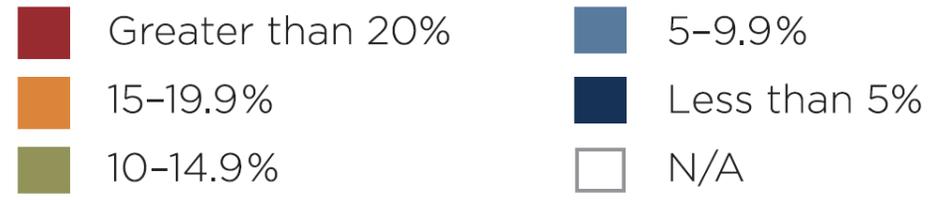
HS: 55% - 65%

2YR: ~9.5%

Demographics



POVERTY BY CENSUS TRACT:



Close to 50%

Zip codes should NOT Determine a person's level of success

Most all socioeconomic indicators repeat this pattern



Wyandotte County Economic Opportunities

BRIDGING THE EDUCATIONAL DIVIDE

Unemployment
Food Insecurity
Housing Insecurity
Poor Health
Generational Poverty



Employment
Careers
Health
Wealth
Prosperity
Social Mobility

Our Greatest Challenges offer Our Greatest Opportunities

KCKCC Community Education Center



- KCKCC:**
- ▶ English as a Second Language (ESL)
 - ▶ General Education Diploma (GED)
 - ▶ Administrative Office Professional
 - ▶ Advanced Manufacturing
 - ▶ Associate of Arts – Transfer
 - ▶ Associate of Science – Transfer
 - ▶ Biological Sciences
 - ▶ Biomanufacturing
 - ▶ Commercial Construction Technology
 - ▶ General Chemistry
 - ▶ STEAM-based programming
 - ▶ Welding

- University of Kansas:**
- ▶ Biotechnology (Bachelors)
 - ▶ Community Outreach Programs
 - ▶ Research Support Site
 - ▶ Social Work (Bachelors)

Kansas City Kansas
Community College
Community
Education Center

KCKCC Community Education Center



Wyandotte County Ranks

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BUT

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104th Quality of life
104th Health factors
104th Social/Economic Factors

Source: Robert Wood Johnson Foundation
2020 County Health Rankings

KCKCC Community Education Center



YMCA of Greater KC:

- ▶ Active Adult Programs
- ▶ Careers at the Y
- ▶ Child Watch
- ▶ Chronic Disease Prevention
- ▶ Community Health/Health Living/Lifestyle Education
- ▶ Group Exercise Classes
- ▶ New Americans
- ▶ Nutrition
- ▶ Togetherhood
- ▶ Volunteerism
- ▶ Weight Control
- ▶ Youth Activities
- ▶ Youth Enrichment & Leadership

KCKCC Community Education Center



Wyandot Behavioral Health Network:

- ▶ Individual, Group & Family Therapy
- ▶ Crisis Services
- ▶ Parenting Classes & Support
- ▶ Case Management
- ▶ Permanent Housing Placement Services



KCKCC Community Education Center



**A DRIVER FOR ECONOMIC AND SOCIAL MOBILITY:
Commercial Construction Technology and
Automation Engineering labs**



KCKCC Community Education Center



- 59% of mentored teenagers earn better grades
- 27% of mentored youth are less likely to begin using alcohol.
 - 52% of mentored youth are less likely to skip school.
- Mentored youth have increased likelihood of going to college, better attitudes toward school, increased social and emotional development, and improved self-esteem.



High Aspirations:

- ▶ Academic Development
- ▶ Emotional Development
- ▶ Mentorship for Under-Served Young Men
- ▶ Personal & Life Skill Development
- ▶ Social Development
- ▶ Spiritual Development



KCKCC Community Education Center



**A DRIVER FOR ECONOMIC AND SOCIAL MOBILITY:
Projected New Jobs Created within Center – 48 (FTE: 35.5)**

KCKCC: 16 (15 FTE)

KU: 11 (9 FTE)

YMCA 18 (7 FTE)

WBHN 2 (1.5 FTE)

HA 3 (3 FTE)



KCKCC Community Education Center



KCKCC Community Education Center



110,000+ Square Feet

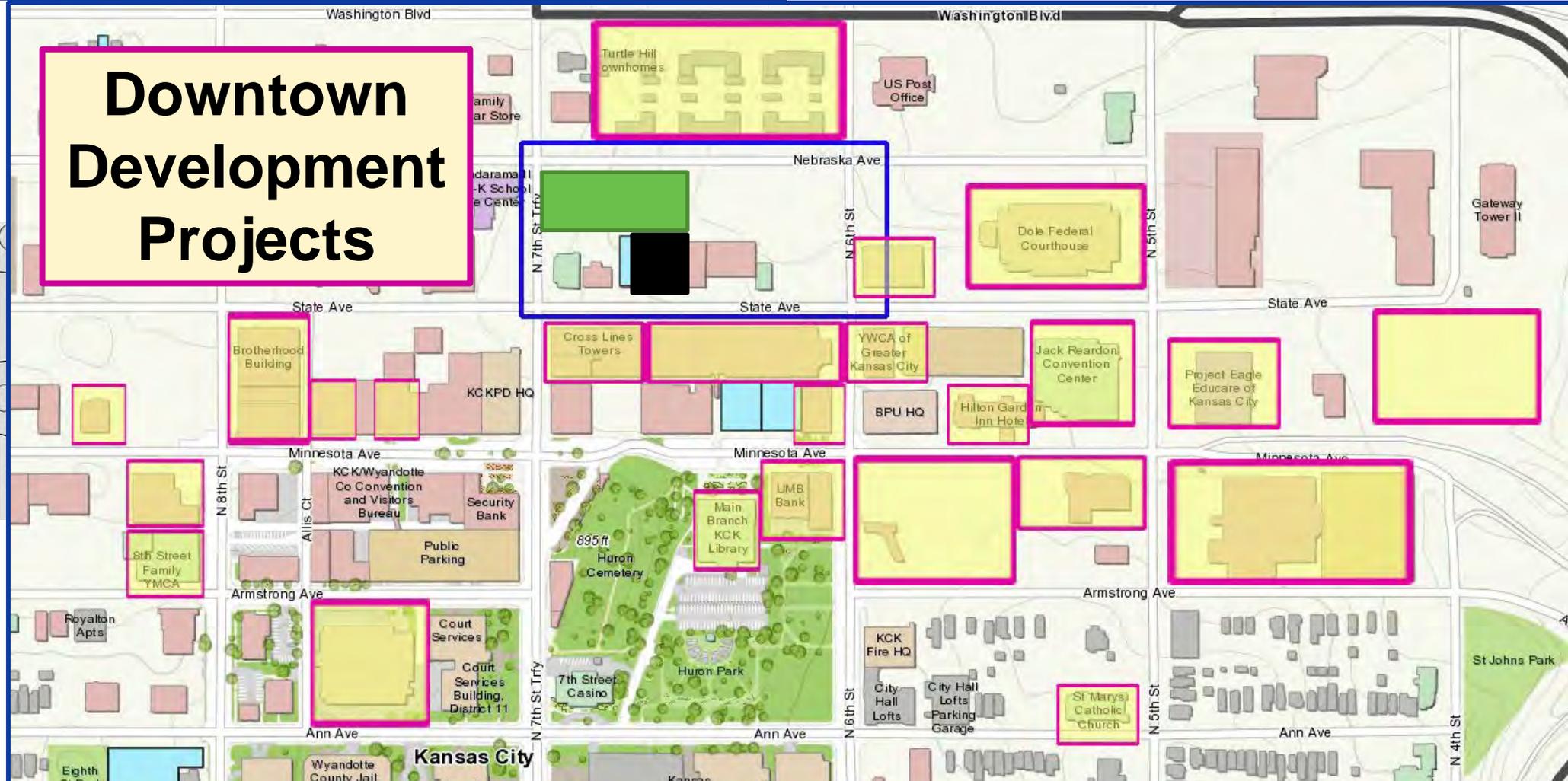


Transformational for Downtown KCK

KCKCC Community Education Center



**Downtown
Development
Projects**



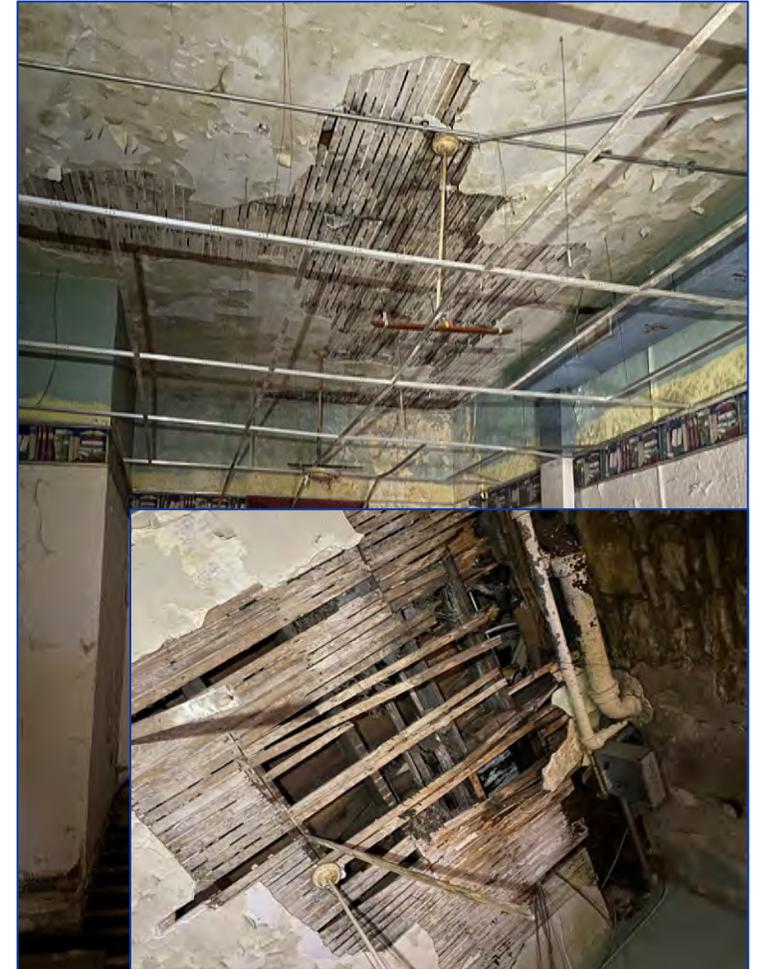
Seventh Street Methodist Church

KU THE UNIVERSITY OF
KANSAS

Wyandot
Behavioral Health Network



Seventh Street Methodist Church



Seventh Street Methodist Church Tribute



Tribute History Wall



Union Station Exhibit in The Link, PGAV Architects

HISTORY OF SEVENTH STREET METHODIST CHURCH SOUTH

By
BEECHER B. PENNINGTON, B. D.
Pastor

THE BUCKLEY PUBLISHING CO.

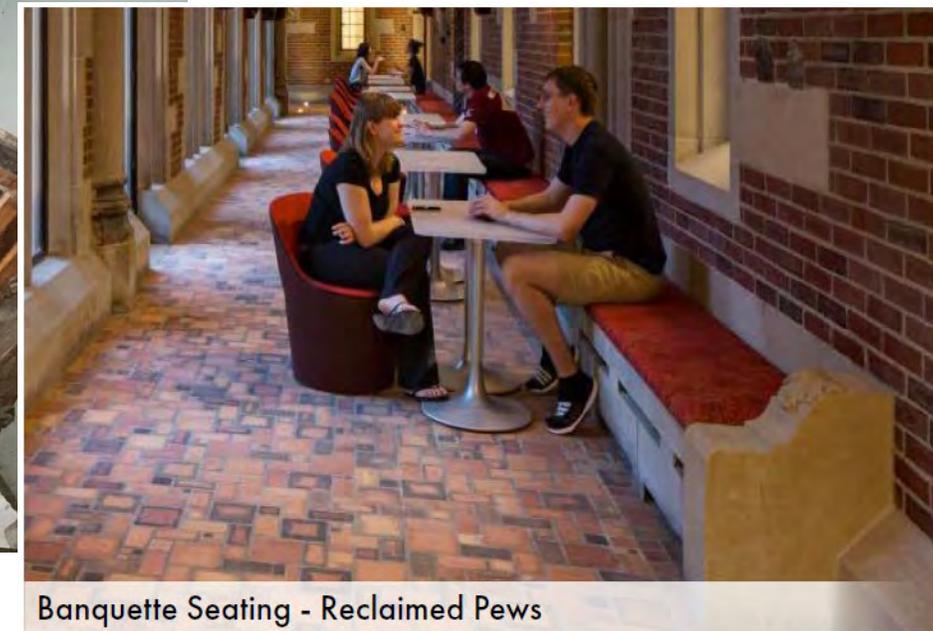
Kansas City, U. S. A.

1915

Sneak Peak!!



Repurposed Pews: Lobby and Art Gallery



Banquette Seating - Reclaimed Pews

Possible Brick Floor: Lobby and Art Gallery

Seventh Street Methodist Church Tribute



Two Historic Structures for Downtown Kansas City, Kansas

DOWNTOWN CEC ***Community Impact***



DESIGNED TO ACCOMMODATE FUTURE GROWTH

- Educational facility capacity using prime time offering calculations:
(Monday – Friday 8:00am – 2:00pm and 5:00pm – 9:00pm)
- 100% - 5,344 per fall/semesters w/ additional in Summer
- 50% - 2,642 per fall/semesters w/ additional in Summer
- Use of hybrid offerings increases capacity up to 50%



DOWNTOWN CEC Community Impact



The Community Impact KCKCC's Community Education Center will have on the local community is vast and lasting. Preliminary figures indicate:

DRAFT

Community Impact	Projected People Served Annually: Years 1-3	Projected People Served Annually: Years 5+
Kansas City Kansas Community College	656	1,079
University of Kansas (Two program numbers only)	30	60
Wyandot Behavior Health Network	1,200	6,000
YMCA	2,450	4,250
High Aspirations	85	175
Projected Total as of January 12, 2021	4,421	11,564

**'EDA-Style'
9-Year Impact:
82,647**

Totals do not include people served with ancillary services provided by project partners.



BEHIND THE SCENES WITH HOST LAURENCE FISHBURNE

The Emmy Award-winning and Academy Award-nominated actor **Laurence Fishburne** has continued an acclaimed career that began in the early seventies. Appearing in such classics as John Wick 2, Mystic River, King of New York and Boyz n the Hood, as well as stage productions such as Fences, Thurgood, and Two Trains Running, Fishburne's unmistakable gravitas and weighty screen presence anchors the program and its educational messaging.

Combining **Laurence Fishburne's** reputation with educational documentary-style content, **"Behind The Scenes with Host Laurence Fishburne"** continues to keep audiences engaged, inspired, and informed, with stories that resonate with viewers on the latest developments throughout the world.

[LEARN MORE ABOUT LAURENCE FISHBURNE](#)

[Play Downtown Project Video](#)



EDUCATION IS OUR
PASSPORT TO THE **FUTURE** ,
FOR **TOMORROW** BELONGS
TO THE PEOPLE WHO
PREPARE FOR IT **TODAY**

— MALCOLM X

#BUILDINGONGreatness



**Kansas City Kansas
Community College™**

KCKCC Community Education Center



Anticipated Fundraising Sources	Total Dollar Goal
Kansas City Kansas Community College	\$ 10,000,000
Kansas City Kansas Community College Foundation	\$ 27,000,000
Project Partners	\$ 7,500,000
Local & State Public Funding (Wyandotte County Unified Government; Board of Public Utilities; State)	\$ 9,000,000
Federal Funding - EDA	\$ 3,000,000
New Market Tax Credits (\$15M Project); CDBG	\$ 3,500,000
Other	--
	\$ 60,000,000

KCKCC Community Education Center



A Comprehensive Solution to Meet the Needs of Downtown Kansas City, Kansas and Wyandotte County



THANK YOU! QUESTIONS?



Provide hope, end generational poverty, improve the quality of life, and increase the socioeconomic mobility of our residents living in and around downtown Kansas City, Kansas





**Kansas City Kansas
Community College**

Dr. Greg Mosier
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#WeCreateOurFuture

WWW.KCKCC.EDU